

Report To: Committee of the Whole

Meeting Date: March 6, 2023

Subject: Notice of Motion – Fire Service Budget

Recommendation(s)

1. That report FIN-23-10, Notion of Motion – Fire Service Budget, dated March 6, 2023, be received for information.

Purpose

The purpose of the report is to respond to Councillor Charrois' Notice of Motion, which states:

Whereas in an effort to equally stabilize expenses and resources for fire services in both Grimsby & Lincoln, the Town of Grimsby and the Town of Lincoln began a Shared Fire Services Pilot Project on October 1st, 2021; and

Whereas the Town of Grimsby has contributed ample financial investments toward fire services since the inception of the pilot program.

That Grimsby staff provide a 6 fiscal years history for the Town of Grimsby fire service budget.

Background

Councillor Charrois has requested information in relation to the Town of Grimsby's fire service budget.

Analysis/Comments

Staff have prepared a summary of the past six (6) budgets to address Councillor Charrois' request (as shown in **Appendix A**). The information has been provided by account, and further broken down between revenue and expenditures.

Strategic Priorities

3 - Accountability and Transparency

Goal #3 - Build trust and confidence in the Town's operations and services and establish a strong reputation for the corporation.

Financial Impact

There is no direct financial impact as a result of this ask.

Respectfully prepared and submitted by,



Beth Brens
Director of Finance/Treasurer

Respectfully reviewed by,


Greg Hudson
Fire Chief

Respectfully approved by,



Sarah Kim
Acting Chief Administrative Officer

Attachment(s)

- **Appendix A – Fire Service Budget 2017 – 2022**