

**Report To: Committee of the Whole**

**Meeting Date: March 6, 2023**

**Subject: Notice of Motion – Fire Service Budget**

### **Recommendation(s)**

1. That report FIN-23-10, Notion of Motion – Fire Service Budget, dated March 6, 2023, be received for information.

### **Purpose**

The purpose of the report is to respond to Councillor Charrois' Notice of Motion, which states:

*Whereas in an effort to equally stabilize expenses and resources for fire services in both Grimsby & Lincoln, the Town of Grimsby and the Town of Lincoln began a Shared Fire Services Pilot Project on October 1st, 2021; and*

*Whereas the Town of Grimsby has contributed ample financial investments toward fire services since the inception of the pilot program.*

*That Grimsby staff provide a 6 fiscal years history for the Town of Grimsby fire service budget.*

### **Background**

Councillor Charrois has requested information in relation to the Town of Grimsby's fire service budget.

### **Analysis/Comments**

Staff have prepared a summary of the past six (6) budgets to address Councillor Charrois' request (as shown in **Appendix A**). The information has been provided by account, and further broken down between revenue and expenditures.

## Strategic Priorities

3 - Accountability and Transparency

Goal #3 - Build trust and confidence in the Town's operations and services and establish a strong reputation for the corporation.

## Financial Impact

There is no direct financial impact as a result of this ask.

Respectfully prepared and submitted by,



Beth Brens  
Director of Finance/Treasurer

Respectfully reviewed by,



Greg Hudson  
Fire Chief

Respectfully approved by,



Sarah Kim  
Acting Chief Administrative Officer

## Attachment(s)

- **Appendix A – Fire Service Budget 2017 – 2022**